



Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft

**Meeting to be held in Leeds East Academy (in the
Academy's Hall), South Parkway, Seacroft, LEEDS
LS14 6TY**

Thursday, 17th September, 2015 at 5.30 pm

Councillors:

- | | |
|----------------|----------------------------------|
| R Grahame | - Burmantofts and Richmond Hill; |
| M Ingham | - Burmantofts and Richmond Hill; |
| A Khan (Chair) | - Burmantofts and Richmond Hill; |
|
 | |
| R Harington | - Gipton and Harehills; |
| A Hussain | - Gipton and Harehills; |
| K Maqsood | - Gipton and Harehills; |
|
 | |
| C Dobson | - Killingbeck and Seacroft; |
| G Hyde | - Killingbeck and Seacroft; |
| B Selby | - Killingbeck and Seacroft; |

**AN INFORMAL WORKSHOP WILL BE HELD AT APPROXIMATELY 6.30PM
(AT THE CONCLUSION OF THE FORMAL MEETING)**





Co-optees

To be confirmed

Agenda compiled by: Helen Gray 0113 247 4355
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East North East Area Leader: Jane Maxwell Tel: 336 7627

*Images on cover from left to right:
Burmantofts and Richmond Hill - Burmantofts stone; East End Park
Gipton & Harehills - Fairway Hill; Bankstead Park
Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			CHAIRS OPENING REMARKS	
2			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded) (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)	
3			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC 1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. 2 To consider whether or not to accept the officers recommendation in respect of the above information. 3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
5			<p>DECLARATIONS OF DISCLOSABLE INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct.</p>	
6			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p>	
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair</p>	
8			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the previous meeting held on 18th June 2015</p>	1 - 8
9			<p>MATTERS ARISING</p> <p>To consider any matters arising from the minutes</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		LIBRARIES UPDATE IN INNER EAST AREA - COMPTON ROAD, SEACROFT, CROSSGATES To consider the report of the Senior Communities Librarian providing an update on the work of the Libraries and Information Service in the Inner East Area of the City, which specifically highlights the work taking place in Compton Road, Seacroft and Crossgates libraries.	9 - 14
11	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		NEIGHBOURHOOD IMPROVEMENT UPDATE REPORT To consider the report of the East North East Area Leader providing an update on the neighbourhood improvement approach currently being developed in Inner East Leeds.	15 - 20
12	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		AREA UPDATE REPORT To consider the report of the East North East Area Leader providing an update on the work programme of the Inner East Community Committee.	21 - 28
13	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		WELLBEING REPORT To consider the report of the East North East Area Leader providing Members of the Inner East Community Committee with details of its Wellbeing budget, including details of any new projects for consideration.	29 - 40
14	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		APPOINTMENT OF CO-OPTES TO THE COMMUNITY COMMITTEE - UPDATE To consider the report of the City Solicitor, which further to the report presented to the June Inner East Community Committee meeting, provides Members with the current position in respect of the appointment of co-optes to the Community Committee for the duration of the 2015/2016 municipal year.	41 - 44

Item No	Ward/Equal Opportunities	Item Not Open		Page No
15			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next meeting as Thursday 10th December 2015 at 6.00 pm. The venue to be confirmed</p> <p><u>AN INFORMAL WORKSHOP CONCERNING THE ISSUE OF DOMESTIC VIOLENCE AND ABUSE WILL BE HELD AT APPROXIMATELY 6.30 P.M. (AT THE CONCLUSION OF THE FORMAL MEETING)</u></p> <p>THE ASSOCIATED PAPER, WHICH INTRODUCES THE WORKSHOP IS ATTACHED FOR INFORMATION.</p> <p>MAP OF VENUE</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	<p>45 - 46</p> <p>47 - 48</p>

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INNER EAST COMMUNITY COMMITTEE

THURSDAY, 18TH JUNE, 2015

PRESENT: Councillor A Khan in the Chair

Councillors C Dobson, R Grahame,
R Harington, A Hussain, G Hyde,
K Maqsood and B Selby

Approximately 40 representatives of the local community, stakeholders and partners attended the meeting

1 Confirmation of Appointment of the Chair of the Inner East Community Committee

The Community Committee noted the report of the City Solicitor which confirmed that Councillor A Khan had been appointed Chair of the Inner East Community Committee (CC) of the 2015/16 Municipal Year

RESOLVED – To note Councillor Khan's appointment as Chair of the Inner East CC for the forthcoming Municipal Year

2 Chairs Opening Remarks

Councillor Khan welcomed all present to the meeting, particularly members of the local community and brief introductions were made. The Chair welcomed Councillor C Dobson as a new Member of the Inner East CC and ward member for Killingbeck and Seacroft. Finally, the CC expressed thanks to former Councillor V Morgan, for her work with the Inner East CC

3 Appeals Against Refusal of Inspection of Documents

There were no appeals against the refusal of inspection of documents

4 Exempt Information - Possible Exclusion of the Press and Public

No exempt information was contained within the agenda

5 Late Items

No formal late items of business were added to the agenda. Members were however in receipt of two supplementary documents relating to the Wellbeing report – which set out recommendations on various applications for funding received arising from ward member's meetings (minute ?? refers)

6 Declarations of Disclosable Interests

No declarations of disclosable pecuniary interests were made

7 Apologies for Absence

Apologies for absence were received from Councillor M Ingham

8 Open Forum

The following matters were raised under the Open Forum:

Draft minutes to be approved at the meeting
to be held on Thursday, 17th September, 2015

- a) Parks & Countryside matters – several local residents made separate comments on the following:
 - i. East End Park – complemented the appearance of the Park, due to the additional volunteering work and work of P&C staff
 - ii. Roundabouts – upkeep of East End Park roundabouts was commended but further work needed at York Road roundabout
 - iii. Gardening/weeding – noted one comment that gardening/weeding was not to the same standard as previous years.
- b) The dates and themes of future meetings were requested to be publicised
- c) Feedback was requested on the mental health and social isolation discussions held during the workshop held 22nd January and at the meeting held 19th March 2015
- d) Tenants representative – a local ward Member introduced four new representatives to the meeting, seeking recognition of their role as spokesperson for their respective localities
- e) Derelict local sites – comments on the current state of the former Spring Close and Yew Tree public houses were noted
- f) Residents' concerns over on-street parking around Richmond Hill school were also reported

The CC noted that, where appropriate, all of the matters raised would be referred to the relevant Member advisory group for further discussion and/or taken into consideration during discussion on existing items on the agenda for this meeting, or through discussions during the workshop

9 Minutes of the Previous Meeting

RESOLVED – That the minutes of the last meeting held 19th March 2015 be agreed as a correct record

10 Matters Arising

Minute 53c) In response to a previous query about Air Quality Monitoring, the Chair reported that LCC employed an Air Quality Manager and that air quality monitoring was undertaken in the locality near to Ebor Gardens.

11 Community Committee Appointments for 2015/16

The City Solicitor submitted a report providing information on the various appointments which fall within the remit of the Inner East CC. Members were invited to determine appointments for the forthcoming Municipal Year for the following:-

- The themed Area Lead Member roles;
- The Committee representative on the Corporate Carers' Group;
- Representation upon the Children's Services Cluster Partnerships;
- Those local Outside Bodies to which the Committee are asked to appoint to.

The CC noted the contents of an email received from Councillor Ingham who had not been able to attend the meeting. Additionally, a separate report on the agenda covered the newly reconfigured Housing Advisory Panels.

RESOLVED - That the following appointments be confirmed for the 2015/16 Municipal Year:-

Area Lead Members:

Children's Services*	Councillors M Ingham and C Dobson
Community Safety	Councillor B Selby
Environment Services	Councillor G Hyde
Employment, Skills and Welfare	Councillor R Grahame
Health and Wellbeing	Councillor R Harington
Adult Social Care	Councillor A Khan

(*Children's Services Lead also to fulfil Corporate Carer role)

Cluster Representatives:

Seacroft Manston	Councillor C Dobson
Inner East	Councillor A Khan
	Councillor R Harington
CHESS	Councillor R Harington

Outside Bodies:

Chapeltown CAB	Councillor K Maqsood
Richmond Hill Elderly Action	Councillor M Ingham
Inner East Housing Advisory Panel	Councillor R Grahame
	Councillor K Maqsood
	(With Councillor Ingham to attend as an advisory)
Outer East Housing Advisory Panel	Councillor C Dobson
	Councillor B Selby

12 Inner East Community Committee nominations to the 'Inner East' and 'Outer East' Housing Advisory Panels (HAPs)

The Director of Environment and Housing submitted a report seeking two Ward Councillor nominations from the Inner East CC to both the Inner East and Outer East Housing Advisory Panels (HAPs).

The report outlined the recent amendments MADE to the housing service management boundaries to align with Community Committees and other Council Services. Due to the large number of Council homes covered by the Inner East CC (over 11,000 of the city's total 56,000) the service split the CC area into two separately funded and resourced HAPs - Inner East HAP (for Burmantofts & Richmond Hill and Gipton & Harehills Ward) and Outer East HAP (for Killingbeck & Seacroft Ward).

RESOLVED –

- a) That Councillor R Grahame and Councillor K Maqsood be appointed to the Inner East HAP from the Burmantofts and Richmond Hill and Gipton and Harehills Wards (with Councillor M Ingham to attend as an advisory Member), and;
- b) That Councillor C Dobson and Councillor B Selby be appointed to the Outer East HAP from the Killingbeck and Seacroft

13 Appointment of Co-optees for 2015/16

Draft minutes to be approved at the meeting
to be held on Thursday, 17th September, 2015

The City Solicitor submitted a report outlining proposals regarding the appointment of co-optees onto the Inner East CC, seeking confirmation that the CC wished to continue to appoint co-optees to support the work of the CC for the forthcoming year.

The report noted that at this point in the Municipal Year, the local Community Leadership Teams and Forums had not yet met to discuss co-optee nominations.

RESOLVED –

- a) That approval be given to the continuing appointment of co-optees in order to support the work of the Committee and
- b) to note the intention to bring a further report seeking confirmation of co-optee nominations at the appropriate time.

14 Wellbeing report

The East North East Area Leader submitted a report providing an update on the current position of the capital and revenue budget for the Inner East CC.

Applications for funding, which had previously been reviewed at the relevant ward member meetings, were included in the report for consideration.

Additionally, the CC was in receipt of an amended schedule of applications for Youth funding, which outlined the decisions made under delegated powers, in consultation with ward Members.

RESOLVED

- a) To note the spend to date and current balanced for the 2015/16 financial year;
- b) That, having considered the submitted project proposals and comments of the Elected Members, the following be agreed in respect of applications to the Wellbeing Fund:

<u>Project</u>	<u>Decision/amount granted</u>
Lark in the Park	£1,500
Safe Space Harehills/Gipton	£2,500
Opportunity Shops	£16,000
Community Programme (Inner East)	£1,500
Harehills Festival	£2,000
Fearnville Bike Festival	£1,500
IE Young Peoples Out of School Activities	£2,500
Al-Khidmat Centre	DEFERRED for more information
Seacroft Gala	£1,530
Haslewood West Subway	£3,695.95
Young Fire Fighters	£1,500
Gipton Gala	£1,000
Positive Action for Refugees	£2,250
Replacement of stolen alleygate	£840.00
IE Tasking Pots	£15,000
IE Community Engagement	£3,000

- c) To note the following Wellbeing Revenue decisions were taken under delegated powers:

<u>Project</u>	<u>Decision/amount granted</u>
Burmantofts Gala 2015	£2,000
Adventure Group	£1,500
Mums the Word Group	£1,000

- d) To note the decisions taken under delegated powers in respect of applications to the Youth Activity Fund as outlined in the revised schedule to paragraph 31 of the submitted report

- e) To note receipt of an additional application to the Wellbeing Youth Activity Fund, and having considered the application the decision be as follows:

1st Cross Gates Brownies £575.00 agreed

15 **Area Update Report**

The East North East Area Leader submitted a report setting out proposals to consider for the proposed approach of the Inner East CC for the 2015/16 Municipal Year.

The report outlined staffing matters and the following key matters were discussed:

Priorities and outputs – noted the need for an identified mechanism to drive forward priorities and achieve measurable outputs and the proposal to establish a cross ward Working Party to explore options and best practice for how the CC can achieve this aim.

Neighbourhood Improvement Board (NIB) – noted the establishment of an Inner East NIB could, along with the locally developed Neighbourhood Improvement Plans (NIPs), be the driver for progress against the CCs identified priorities.

Community Centres – Noted implementation of a new three point pricing policy for community centres for new bookings on 1st May 2015 which set prices at commercial and community rates and allows Community Committees to agree free lettings in their community centres. The CC noted a request for clarification, and agreed that it was timely for the existing Inner East CC free let policy to be reviewed.

RESOLVED -

- That the contents of the report comments made be noted.
- That approval be given to the formation of a cross Ward working group to explore options of how best to achieve progress against Community Committee priorities.
- That the process for deciding upon Community Centre lets in light of the new arrangements as approved by the council's Executive Board be approved
- That a review of the existing Inner East CC free letting and charging policy be undertaken, with a report to be presented in due course with proposals for approval

Following consideration of this item, the Chair reported that Andy Birkbeck, Area Officer for Inner East CC had accepted a new role within the ENE Area Management Team, and that this would be his last meeting of Inner East CC. Councillor Khan led Members in expressing thanks for Andy's work supporting the CC. Councillor Khan then welcomed Neil Young to the meeting as he would assume the role of Inner East CC Area Officer

16 Derelict and Nuisance Sites Programme Update

The CC considered the report of the ENE Area Leader which provided background to the derelict and nuisance property programme established in 2011 and detailed the action taken and planned to address derelict and nuisance sites and bring about environmental improvements.

Clare Wiggins, Area Improvement Manager, ENE Area Management Team, presented the report highlighting that of the 74 identified sites, 32 lay within the ENE area management area. Additionally, although the programme was flexible, the initial focus would be on major sites.

Comments from local residents identifying sites would be welcomed during the workshop to follow the formal meeting bearing in mind the criteria for designating "derelict and nuisance" sites contained within the report at appendix 1.

The CC requested a schedule of sites on a ward basis, noting that the list required constant review. A comment that sites should be identified and prioritised along the east Leeds corridor into the city was noted

RESOLVED

- a) To note the progress made and discussions on the matter
- b) To request that the Inner East CC Environmental Sub Group perform a monitoring role in the matter of derelict and nuisance sites within the Inner East CC area
- c) To note the request that Members be provided with a list of derelict and nuisance sites within their wards

17 Parks and Countryside Area Delegation for Inner East

The CC considered the report of the Director of Environment and Housing which provided an update on the Parks and Countryside Service, specific to the Inner East CC area

Councillor G Hyde, Inner East Community Lead Member for Environmental Services introduced the report highlighting the importance of partnership working, community involvement and residents own responsibilities. Simon Frosdick, LCC Environment and Housing, presented the detail of the report highlighting the new role of the CC in being able to influence resource priorities and investment. During discussions, the following key matters were raised:

- Capital investment and the use of Section 106/Community Infrastructure Levy funds
- Prioritising future resources with input from the Inner East CC environment advisory group

- The level of residents' volunteering which supports the work done by the Service
- Community Parks and Leeds Quality Park Standard, identifying work for the environment advisory group to undertake to identify appropriate sites to be designated as "community parks"

RESOLVED - To work with Parks & Countryside officers to determine future resource priorities based on data from the parks asset register

18 Environmental Services - Service Agreement for 2015/16

The Director of Environment and Housing submitted a report presenting the new Environmental Service Level Agreement (SLA) between the Inner East CC and the Environmental Action Service to help maintain clean and tidy neighbourhoods across the Inner East area during 2015/16.

Councillor G Hyde, Inner East Community Lead Member for Environmental Services introduced the report, again highlighting the importance of partnership working, community involvement and residents own responsibilities.

John Woolmer, East North East Locality Manager, highlighted the changes and responsibilities in the new SLA including the 'plan on a page' approach to each of the 5 priority neighbourhoods within Inner East CC area. Draft "plans" were presented at the meeting for consideration and discussion by the workshop following the formal meeting

The report sought approval of the Service Level Agreement and the further development of the "plan on a page" approach for each ward through liaison with Ward Members.

RESOLVED

- a) To approve the attached Service Level Agreement for the 2015/16 municipal year;
- b) To delegate the responsibility to oversee the delivery of the Agreement and the associated "plans on a page" to the Environmental Sub Group, with input through ward member meetings.
- c) To note that the workshop following this meeting will also concentrate on "plan on a page" for the localities

19 Future Meeting dates

RESOLVED – To note the date and times of future meetings said:

Thursday 17th September 2015 at 6.00 pm

Thursday 10th December 2015 at 6.00 pm

Thursday 24th March 2016 at 6.00 pm.

At the conclusion of the formal Community Committee meeting, the Chair advised that an informal workshop session would now take place where members of the community, relevant Council officers and Committee Members, would have the opportunity to discuss the topic of 'the place where I live' which would inform the work of the CC and its' priorities for the forthcoming year.



Report of: Fiona Titterington, Senior Communities Librarian – East Area

Report to: Inner East Community Committee – Burmantofts and Richmond Hill, Gipton and Harehills, Killingbeck and Seacroft

Date: 17th September 2015

Subject: Libraries update in Inner East Area – Compton Road, Seacroft, Crossgates

Purpose of this report:

1. This report is an update of the work of the Libraries and Information Service in the Inner East Area of the City, and will highlight work taking place in Compton Road, Seacroft and Crossgates libraries

Background

2. Leeds Library and Information Service provide 35 libraries across the city including a major Central library, as well as 6 mobile libraries, Library at Home service, a service for 3 prisons, and a school library service. The principle purpose is to *provide access to information, knowledge and varied reading choices through books, online resources and well informed staff*. The vision is '*To provide the world at your fingertips*': a physical place in the heart of the community, access to a virtual space using community and information networks and a friendly face to support and guide people to access whichever services they need.
3. Our work is underpinned by the Council's Values: Working as a team for Leeds; Being open, honest and trusted; Working with communities; Treating people fairly; Spending money wisely. We have an Annual Service Plan, which outlines the priorities for the year ahead, with contributions from library teams' city wide.
4. The service provides access to a wide range of books and electronic material recorded in the public access catalogue. Information provision incorporates electronic resources, also available online for library members, with individual enquiries supported locally or via Enquiry Express- an information hotline. A wide variety of basic learning sessions are offered at sites across the city along with a programme of local and national events that introduce people to libraries and their services. www.leeds.gov.uk/libraries

5. The objectives of Leeds Library & Information Service are to help people, both locally and regionally, of all ages and backgrounds in the following areas:
- Development of information handling skills
 - making informed decisions and so improve their quality of life
 - encouragement of innovation and creativity
 - contribution to personal, community and economic wellbeing

Main Issues

6. Compton Road Library –

- Successful 'shared reading' group to engage different groups in the community. Poetry produced.
- Northern Ballet 'Tortoise and Hare' community performance coming up.
- Lego/games club to be launched in September.
- Summer Reading Challenge Record Breakers has had 142 children joining the challenge so far.
- Craft session for children in partnership with Harehills Children's Centre.
- We now offer tablet learning sessions.

7. Seacroft Library –

- Memory café sessions over 6 weeks have finished, but will be starting again soon.
- Northern Ballet 'Tortoise and Hare' community performance coming up.
- Weekly storytime for under 5's continuing.
- Breezereads Bookfest comics workshop session attended by 20 young people, 21st July.
- Summer Reading Challenge Record Breakers has had 69 children joining the challenge so far.
- Shared Reading sessions for mental wellbeing.
- The team has visited Sandal Library Wakefield. This is a 'dementia friendly' library. Some of the principles are being developed to apply to library services in Seacroft.
- We now offer IT tablet learning sessions.

8. Crossgates Library –

- 'Saturdays' and 'Grandbuddies' sessions are continuing in partnership with Crossgates and Manston Children's Centre.
- Consultation exercise resulted in the change of the under 5's story time to Friday mornings. Attendance of children rose from 8 to 20 now.
- Summer Reading Challenge Record Breakers has had 146 children joining the challenge so far.
- Summer Reading Challenge event, 'Fun with telling tales', 27th August.
- We now offer IT tablet learning sessions.

9. Mobile Library Services in Inner East -

- Details of current stops and times for the mobile library service in inner east are contained in **Appendix 1**. Mobile library provision, including the location

and length of stops, is subject to continuous review to ensure that the service and resources are deployed as effectively as possible.

10. Looking forward:

- We want to build on the popularity of Minecraft and Lego gaming clubs for children and young people, that already take place in some libraries
- Some libraries already have coding clubs, which are also successful, e.g. using 'Raspberry Pi's' technology.
- From 1st April 2015, the front-line staff and library building (apart from Central library and the mobile library service) passed over into the Citizens and Communities Directorate of Leeds City Council. This is a new way of working, to deliver more joined up services for the citizens of Leeds. Leeds Library and Information Service continues to deliver and provide community library services, events and activities, a quality bookstock, online resources, and free IT learning, which all contribute to life-changing opportunities.

Conclusion

11. The report provides an update on the activities of the Libraries and Information Service in Inner East Leeds. The work comprises a broad range of activities across Compton Road, Seacroft and Crossgates libraries.

Recommendations

12. The Community Committee is asked to receive an update from the Senior Communities Librarian for the North East Area, providing an update on some of the work libraries are delivering in local communities.
13. Members are asked to note the contents of the report.

Background information

- Not applicable

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Appendix 1.

Leeds Library and Information Service: Mobile Library stops in Inner East.

Crossgates Library Crossgates and Whinmoor Ward Community mobile (weekly)

Eastwood Gardens	Swarcliffe, LS14 5JG	Thursday 13:00 to 15:00
Stanks Drive/Grimsdyke Primary School	Stanks Drive, Swarcliffe, LS14 5BY	Thursday 10:15 to 12:15

Children's and Families Mobile (weekly)

Swarcliffe Children's centre	Langbar Road, Swarcliffe, LS14 5ER	Monday 10:15 to 11:15
Swarcliffe Primary School	Swarcliffe Drive, Swarcliffe, LS14 5JW	Monday 11:30 to 12:30
Tykes pre-school playgroup St Gregorys Youth Centre	Stanks Gardens, Swarcliffe, LS14 5LS	Monday 09:00 to 10:00

Older People's Mobile (fortnightly)

Sherburn Court Sheltered housing	Swarcliffe, LS14 5DG	Saturday 13:00 to 14:30
Woodview extra care sheltered housing	Eastwood Drive, Swarcliffe, LS14 5HU	Saturday 10:45 to 12:15

Seacroft Library Killingbeck & Seacroft Ward Community Mobile (weekly)

Barncroft Drive	Barncroft Drive, Seacroft, LS14 1BG	Monday 09:00 to 10:30
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Older People's Mobile (fortnightly)

Wharfedale Court	Wharfedale Court, Seacroft, LS14 6RE	Saturday 14:45 to 16:15
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Compton Library Burmantofts & Richmond Hill Ward (weekly) Older People's Mobile

Gargrave Court	Gargrave Approach, Burmantofts, LS9 7EY	Friday 10:15 to 11:15
Rigton Drive	Rigton Drive, Burmantofts, LS9 7PY	Friday 09:00 to 10:00
St Cyprians Gardens	Foundry Approach, Harehills, LS9 6AW	Friday 09:00 to 10:00

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Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Date: 17th September 2015

Neighbourhood Improvement Update Report

Purpose of report

1. This report provides an update to Members on the neighbourhood improvement approach currently being developed in Inner East Leeds.

Main issues

2. In June 2015 the Community Committee agreed to develop an approach to neighbourhood improvement in the priority neighbourhoods. This builds on the previous neighbourhood management model but takes the opportunity to focus in on smaller neighbourhoods where there is an identified need to accelerate progress or where progress has started to stall.
3. The neighbourhood improvement approach will bring together a wide range of partners from the area along with council officers and other statutory services to improve the way partners integrate their services at local level to improve the efficiency and effectiveness of service delivery in the community. The neighbourhood improvement partnerships will focus on how to increase community engagement in each of the priority neighbourhoods.
4. It is proposed that the work of the neighbourhood improvement partnerships is overseen by the Inner East Neighbourhood Improvement Board (NIB). The principles of a Neighbourhood Improvement Board are that it:
 - has senior political and officer leadership representation;
 - has strong representation from local Elected Members;
 - is inclusive of key partners and stakeholder across the public, private and voluntary and community sectors;

- develops a measurable neighbourhood improvement programme across identified priorities;
 - seeks to increase collaborative working and integration to support sustainable local improvement;
 - has a strong emphasis on enabling community engagement and civic enterprise.
5. The neighbourhood improvement approach builds on the successful models in the Inner South and the Inner West Community Committee areas. These boards and neighbourhood partnerships have been running for several years and the approach is yielding tangible improvements.
 6. Informal discussions have taken place with Inner East Ward Members, who have started to identify neighbourhoods where they have concerns and would like to see improvement work accelerated. The area officers and newly appointed neighbourhood area officers have started work to review that statistical information available and have also commenced discussions with partners to explore key challenges.
 7. A key first step in the work programme of the neighbourhood area officers is to establish productive working relationships with council colleagues and local partners from across the sectors and to get a better understanding of the current community engagement activities and how effective they are. This will help to construct a picture of the issues, challenges and opportunities in each area. Once these discussions are complete we will work with Ward Members to agree the geographical neighbourhood focus in each ward or across ward boundaries, if appropriate.
 8. Work is also taking place with the Chief Officer (Acting) for Communities, the Assistant Chief Executive Citizens & Communities and the Executive Member for Communities to develop the Inner East Neighbourhood Improvement Board. Initial work will focus on developing the neighbourhood improvement partnerships to ensure we have all key partners working together at local level and we can understand what is currently working well, what isn't and where we need to accelerate progress. An example of this is the recent development of a neighbourhood improvement partnership board for Harehills.
 9. Each of the neighbourhood improvement partnerships will develop a neighbourhood improvement plan. This will follow the council's plan on a page format and will be focused on key themes. The emphasis will be on identifying new collaborative actions that are either additional to current service delivery or that replace existing service delivery with new ways of working. The agreed actions will form part of a sustainable improvement plan that is not just linked to additional funding but re-shapes and re-focuses existing resources to be more effective. In addition, if issues are highlighted that cannot be addressed through this co-production approach and re-shaping existing resources, these will be escalated to the Inner East Neighbourhood Improvement Board for resolution.

Community Engagement Plan

10. Each neighbourhood improvement partnership will develop a community engagement plan. Local residents and front line staff will decide the appropriate method of engagement based on previous experience and the success of existing structures. The neighbourhood improvement partnerships should use their knowledge of what has been tried before to develop innovative ways of increasing community engagement. This may include continuing with Community Leadership Team models where they are working well or refreshing existing approaches around community forums. Where local models of engagement are working well, the neighbourhood improvement partnership will build on this opportunity and share good practice across the other areas.
11. The new neighbourhood area officers started in post in July/ August and part of their induction work programme has been to review local partnership activity and speak to partners about the issues, challenges and opportunities in key neighbourhoods. A brief summary of their activities to date is highlighted below. Further information will be provided through Ward Member briefings.

Harehills

12. The neighbourhood area officer for Harehills started during June 2015 and has worked to meet a wide range of members and partners over the first two months. Previous partnership activity such as the Council's Local Management Team (LMT) has met and reviewed the previous programmes of work. Whilst this core group will continue to work as a team for Harehill's it is recognised that this partnership needs to be extended to wider partners such as the Third Sector. During July a range of partners came together to start the development of the Harehill's Neighbourhood Improvement Partnership (initially referred to as the Harehill's Neighbourhood Improvement Board). The priority focus for the group was to ensure that local Tasking discussions took place more frequently over the summer. These arrangements have worked well to draw local operational resources together and increase integrated working. They will continue over the next few months as part of the new neighbourhood improvement arrangements.
13. Further work has focused on a review of area data and other information to develop a priorities paper for partner to review. The paper will be presented to partners at the next Harehill's Neighbourhood Partnership which is organised for late September.
14. Partnership projects continue to be progressed in the area including working with CATCH to support the Hovingham Hub work, the Harehill's Festival (20th September) and work to support the Keep Harehill's Tidy campaign which is starting in September.

Seacroft

15. The work in Seacroft is well-established and continues to make progress. All of the established networks are in place including a Local Management Team and a Community Leadership Team. The area has had a neighbourhood manager for several years and relationships and partnership working continues to produce good results in relation to local projects. The focus of partnership activity has been on particular areas

of need and to drive forward improvements identified in the Neighbourhood Improvement Plan.

16. The opportunity is to shift the focus of the work to take advantage of some of the emerging opportunities relating to local infrastructure improvement such as new housing and employment and skills activity relating to the Thorpe Park developments. The challenge is to work collaboratively to ensure that local communities get the maximum benefits from these investments. Seacroft has a good partnership track record of working in the way in relation to the Tesco developments.
17. Further work will take place to work with members built on the current community engagement approach and widen community engagement activity to ensure we have the community reach to maximise the benefits of the new developments.
18. It is anticipated that the neighbourhood manager will work with ward members to identify the area of focus for the additional Neighbourhood Partnership work. Initial discussions have highlighted opportunities around the South Seacroft area.
19. Seacroft has had a successful summer with a range of planned community activities for children, young people and their families. The partnership with the police works well through local tasking arrangements and there have been real improvement in reductions in anti-social behaviour.

Gipton

20. The partnership infrastructure in Gipton is well established through the on-going work of the neighbourhood manager. Key programmes of work have taken place including work to support local employment and the development of the partnership venture around the Gipton Fire Station. The Community Leadership Team has folded over the past year due to the depleting number of resident groups in the ward. The challenge is to work with local Third Sector to ensure we have a good local programme of community engagement activity which gathers together the voice and influence of local people. New models have emerged working with the Third Sector and examples include consultation for the Gipton Fire Station and proposed changes to the Henry Barran Centre.
21. Developing better community engagement in the area is a priority and local partners will focus on this as an area of work. Work will take place with local partners to agree priorities for integrated working in the Gipton area and report back to the next ward members meeting on progress. It is likely that employment and skills will remain a priority and the work will seek to strengthen the links with the East Employment and Skills Board.

22. Gipton can also evidence a suit of local initiatives such as increased youth provisions, increased employment support for young people, a community café and a local food bank.

Burmantofts and Richmond Hill

23. Since starting in early August, the neighbourhood area officer for Burmantofts & Richmond Hill has focused on meeting members, partners and local stakeholders in the ward. As part of these opening discussions views have been gathered on existing partnership working arrangements and approaches to community engagement across the ward.
24. There is a strong partnership network in the ward and relationships between the Council and the Police are working well. The area has benefited from a number of local schemes linked to the SCIP's programme. Many of the projects are now complete.
25. Initial discussions are starting to identify new areas of focus in the ward, both geographically, and also in relation to key programmes of work. It is evident that work to support employment and skills is a priority. There has been some progress in relation to local projects and there is evidence of some impact in particular areas. However, it is evident from discussions with members and partners that this remains a priority. Discussions will take place with employment and skills to explore how we can maximise the impact of new developments for job opportunities for local people and ensure we have a targeted programme of work that includes all local partners.
26. Discussion with members and partners will identify the priority neighbourhood areas in the ward where partners need to have an additional focus using the neighbourhood improvement approach. An outlined on the emerging priority areas will be brought to ward member meetings over the next few months.

Recommendations

27. Members are asked to agree a nominee from each Ward to work with the Chair of the Community Committee to support the development of the neighbourhood improvement partnerships and the Inner East Neighbourhood Improvement Board to report back to the Community Committee in December 2015.
28. Members are asked to note that regular briefings will take place at Ward Member meetings with a view to having all arrangements fully operational by December 2015.

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Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee - Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Neil Young, Area Officer, Tel: 0113 3367629

Date: 17th September 2015

For decision

Area Update Report

Purpose of report

1. This report provides an update on the work programme of Inner East Community Committee.

Main issues

2. Over the summer members have given their views on the community committee champion role and how their work in this capacity can be further embedded. The community committee chair has committed to bi-monthly community champion meetings to ensure that champions in post are able to share their key areas of work and identify any areas of overlap. The meetings are also an opportunity to share good practice and address any challenging issues collectively. At the time of writing this report, the date and time of the first meeting are yet to be finalised.
3. Aside from the these meetings, the Communities Team (East North East) will be instigating conversations with the community champions to ensure they are receiving the expected level of service support and that relevant meetings are in place.
4. As identified at the previous Inner East Community Committee, a new performance management framework for community committees is being developed to help drive forward the priorities and achieve defined and measurable outputs from the workshop discussions that arise from the community committee meetings.
5. The objective is to review all workshop actions and update reports and to bring this into one document with each action being allocated a rating of red, amber or green. Each of

the community champions will then be able to review and monitor progress against key actions within their local portfolio.

6. Not only will this process serve as a useful mechanism for community champions to readily identify areas of good practice and any cases where we are struggling to make progress, it also allocates actions to a named individual and organisation and therefore provides clear accountability around any actions arising from the community committees.
7. It is recommended that members form an informal working group with one member from each ward and the chair to review the draft document and ensure it is fit for purpose. It is also proposed that community champions are able to use the document to feedback to future community committee meetings using the area update report.
8. During the summer holiday period, several successful Wellbeing funded community fun day events have taken place in inner east. Burmantofts Gala took place on 27th June on Oxton Fields. Seacroft Gala took place on 4th July, followed by the Seacroft Children and Young People's Day on 13th August, both on Seacroft Village Green. Harehills festival is due to take place at Banstead Park on 20th September.
9. The Communities Team (East North East) play a key role in planning and organising these important community events and ensuring that they run smoothly on the day. In total, events funded by the Inner East Community Committee were attended by approximately 4,500 children, young people and families and played a key role in bringing local communities together.
10. Ward members meetings have taken place for each inner east ward since the previous Inner East Community Committee covering a range of standing items as well as bespoke matters. At the Burmantofts & Richmond Hill ward members meeting on 22nd July, officers from regeneration and asset management were invited to update members on the council's derelict and nuisance properties programme as well as to discuss the future of vacant buildings in the ward. As a result of the meeting, officers agreed to investigate several properties identified by ward members and report back any action that could be taken against the owners to ensure the properties are meeting the required standards.
11. Other matters discussed at ward members meetings during this period include planning matters, environmental issues, policing and community safety and highways improvements.
12. With a wider scope on derelict and nuisance properties, it was agreed at the last meeting of the inner east community committee that the inner east environmental sub group will perform a monitoring role with regards to identified properties in the area as well as to identify new properties which meet the criteria. It is intended that this item will go on the agenda for the next meeting of the inner east environmental sub group scheduled for mid-October to establish a reporting process going forward.

13. Good progress has been made on the Harehills Lane Town and District Centre scheme which benefits both Gipton and Harehills and Burmantofts and Richmond Hill wards. The refurbishment of the Bellbrookes car park has been completed and a number of positive comments have been received by local residents and businesses. The majority of the Highways works have also been completed incorporating traffic calming measures and resurfacing and the barrier between the car park and Harehills Lane has been replaced with an attractive dwarf wall and railing feature. Discussions are now taking place with local schools through East Street Arts to involve local young people in the design of a public art installation within the grounds of the Compton Centre and the design of 'welcome' banners on lampposts. These will be complimented by hanging baskets in the spring.
14. Social Media update – Communities Team ENE have continued to use the inner east Community Committee Facebook pages to provide details of work of the committee as well advertising community events, such as the Burmantofts and Seacroft Gala's, and employment and training opportunities in the area. At the time of writing, the inner east Facebook pages had been "liked" by 205 people, an increase from 139 at the time of the last Community Committee in June. The Facebook pages continue to be an important communications tool between the council and local residents and services.
15. At the January 2015 meeting of the inner east community committee, a workshop took place to discuss mental health and social isolation. By way of feedback and actions that have arisen from this session, please see **Appendix A** of this report.
16. A council-wide review of community centre lettings and charging policy is currently taking place. Once in place, this new approach will be reviewed in due course by the Inner East Community Committee. At the previous community committee, members resolved that the decision to waive lettings charges for certain community groups would be made on a case by case basis by ward members. This process appears to be working sufficiently, however elected members have requested clear guidance for informing these decisions going forward. The Communities Team (Central) are in the process of providing this as part of the review of community centre lettings and charges.
17. At the previous meeting of the Inner East Community Committee in June, a workshop was held where participants were asked to contribute towards the formulation of a service level agreement for environmental services on ward basis. The community committee resolved that the draft plans that were developed as a result of this session would be presented at a future meeting of the inner east environmental sub group. This is anticipated to take place in October.
18. A dedicated Employment and Skills Board has been established for the East North East to address issues of unemployment and skill deficits across the area. This board oversees the development and implementation of the Employment & Skills plan for the East North East area.

19. The Inner East area is represented on that board by the Community Champion for Employment, Skills and Welfare, Councillor Ron Grahame.
20. So far the board has met three times and discussed the priorities for each community committee and over-arching priorities for the whole of the East North East area. For the Inner East in particular this has included focusing on increasing the number of employers taking on an apprentice or providing valuable work experience for unemployed young people as part of the Head Start work programme. Where possible, activities to up-skill local people have also been prioritized so that they can take full advantage of job opportunities emerging through major developments. There has also been a focus on improving engagement between schools and businesses, with proactive work undertaken with Co-op Academy and John Smeaton Academy. The Education Business Partnership is hoping to work with David Young Academy, Mount St Mary's and Leeds East Academy who currently buy in support from Ahead Partnerships.
21. In addition, intensive support has been provided through Job Centre Plus's Social Justice Team with numbers of people engaging continuing to increase across Inner East. Fully updated figures will be presented to the Employment and Skills Board and to the December Community Committee.
22. Two major developments – Thorpe Park and Victoria Gate – may present some new employment and training opportunities for Inner East residents.

Thorpe Park

23. At Thorpe Park, site preparation is on-going. An application for the extraction of the surface coal is due to be submitted in September 2015. This is unlikely to generate high volumes of new jobs as the work will be carried out by a specialist contractor. Approval for the construction of 300 new homes was approved in January 2015 and work is likely to start on site in 2017. The houses will be built in three phases over a five year period. The preferred housing developer will be announced in Autumn 2015. Scarborough Group will provide an introduction to the contractor. The Scarborough Group is hoping to announce a large retail anchor tenant shortly. Smaller units including food offer will be part of the new retail space from summer 2017 onwards.
24. The Scarborough Group have delivered a school project with Leeds East Academy with a further programme of school engagement being developed with the Ahead Partnership. All east Leeds high schools have been invited to take part.
25. An announcement was made on 10th August detailing a partnership between Scarborough Group and Legal & General Capital who are committing £162m to the on-going development of the site for a 50% stake in the Thorpe Park development.
26. LCC Employment and Skills service colleagues are meeting the main contractor in mid-September ahead of any construction opportunities which may come on stream in 2016 onwards. This includes the construction of the Manston Lane Relief Road. Once a timeline for construction opportunities is known along with details of the roles and

numbers of jobs, the service can then plan for information to be available in communities with support to help local people access the construction and end user opportunities.

Victoria Gate

27. As well as existing contract site staff who have moved with the supply chain on to the site, an additional 255 people have accessed jobs – 80 from local target wards, 46 from other Leeds postcodes and 129 from outside of Leeds. There have been nine new apprenticeships and three existing apprentices employed on site.
28. A Victoria Gate schools engagement programme has been developed which will be delivered by Ahead Partnership. The first activities took place in July 2015 with further activity planned for the 2015/16 academic year.
29. A 'Head Start' work experience programme has been developed in partnership with Re'new / Construction and Housing Yorkshire. Sir Robert McAlpine as the main contractor are now offering a rolling programme offering placements with sub-contractors on site.
30. Whilst LCC Employment and Skills Service continues to work with the main contractor and sub-contractors to maximise any new and future construction jobs, they are also meeting with the HR team at John Lewis about end user opportunities. These will include customer service roles, warehousing and catering opportunities. Employment and Skills are also in regular dialogue with the owners of the casino to be able to support them in delivering their employment and skills obligations.
31. The next meeting of the East North East Employment and Skills Board will take place in late September. It is suggested that a full Employment and Skills update report will be presented to the Community Committee at its December 2015 meeting. In the meantime, it is suggested that a time-limited working group is formed including a Member from each ward within Inner East (including the Employment, Skills and Welfare Champion) to inform the development of this report and ensure it addresses local issues.

Conclusion

32. There are a number of actions on-going to achieve the Community Committees' priorities and fulfil its work programme and tangible progress has been made in improving the way that the Community Committee, supported by the Communities Team (ENE), serves as local decision-making body. However, the Community Committee recognises that there is still a significant amount of work to be done going forward.

Recommendations

33. That members note the contents of the report and make comment where appropriate.
34. That members agree to form an informal working group to review the performance management framework with the involvement of one member from each ward and the community committee chair to ensure it is fit for purpose.
35. That members agree to a further report to be brought to the December Inner East Community Committee.

Background information

- Link to the Facebook Page for the Inner East Community Committee:
<https://www.facebook.com/LCCInnerEast>
- Link to the Priority Setting report that was approved by the Inner East Community Committee in March 2015:
<http://democracy.leeds.gov.uk/documents/s128842/2%20-%20Priority%20setting%20report.pdf>

Appendix A

Social Isolation work update

Prepared by Liz Bailey Summer 2015

1. Introduction

As a result of the Inner East and Inner North East Community Committee conversations around reducing social isolation, a number of follow on actions have been delivered.

2. Action from Community Committees

Two reports, detailing the common themes from the meetings and recommendations for action have been compiled and presented back to the respective committees.

In terms of follow on from the events:

- One meeting between the elected lead member for health for Inner East, the Health and Wellbeing Improvement Manager and a number of Third Sector Organisations has been held, with a view to understanding what is currently being done and what more might be possible. Partners felt they were already contributing to this agenda and in the absence of fairly substantial additional funding there was no clear consensus as to what additional activity each partner could do in the very short term. However, there was agreement to work together to find further resource, which could strengthen their efforts. Several partners are already working with the Oakwood Lane Practice, which is developing social prescribing work.
- Conversations are progressing to help secure some time from a Public Health community development worker, with a view to working with local people to build connections and networks and restoring the sense of neighbourliness, which was highlighted as an issue at the committees
- Although the CCG boundaries are not coterminous with Local Authority boundaries, the local Public Health Team works across the whole of the East and North East area, covering the priority neighbourhoods, where poor health, deprivation and inequality is most severe. It has built in reducing social isolation in its partnership working groups, commissions and campaigns, for example distributing Cold Weather Packs during the winter, which gave an opportunity to engage with socially isolated older people and encourage them to take advantage of groups locally. Since the Community Committee discussions, £500 has been allocated to providing food for young people in Seacroft to encourage them to engage in street soccer and £1,000 to a men's group in Seacroft to help engagement, socialising and a meal.

3. Clinical Commissioning Groups

A report, detailing the aspects of the conversations that were of particular relevance to Leeds North Clinical Commissioning Group has been compiled, submitted and presented to key decision makers in the CCG. The actions which were specifically directed at the CCG for it to consider were as follows:

- Leeds North Commissioning Group will use the findings of the workshop to inform evolving social prescribing models and enable patient's social interaction by developing and interface between primary care, the patient and Third Sector providers.

- For GPs to be particularly aware of the needs of isolated men and be able to encourage them to participate in activities, which can support social interaction. Men in Sheds type work was identified as good practice and effective in engaging this group
- GPs to consider if any adjustments can be made to better accommodate the needs of migrant communities. An example of this has already started with the training of practice health champions in Harehills and Chapeltown from the migrant access services.
- Clinical Commissioning Groups to consider the points raised and the impacts/potential impacts of social isolation when developing future commissioning models. This could also be part of the new CCG Third Sector Health fund.

Recommendation

- **That the Leeds North CCG takes note of the findings of this report and supports follow on actions by key partners and stakeholders. Particular connections are with the new social prescribing project, locality developments and the Third Sector health fund**

The following initial feedback from Leeds North CCG has been received:

An overall budget of just under 900K has been allocated to social prescribing work, but this includes procurement and project management costs.

Leeds North CCG has also put 750K into the Third Sector Health Fund, which is being administered by Leeds Community Foundation. This will be launched in June to enable Third Sector organisations to bid for funding to develop innovative community development type work, which will include that aiming to reduce social isolation. Leeds South and East CCG have also put 300k into this fund.

Some of the Inner East Wards are in the Inner East Community Committee geography, but covered by Leeds South and East CCG. This makes it more difficult to ascertain exactly who benefits from each pot of funding. However, Seacroft is covered by both CCGs, so should benefit from both.

Gipton has only one practice, which is Oakwood Lane and this practice is currently developing a model of working around social prescribing, which will take heed of the suggestions put forward from the Community Committee conversations. The practice is working closely with Third Sector partners to ensure that patients can be referred, through a Connector type role, expediently from practice to community activities and support services. This should identify many individuals who wouldn't ordinarily access group activities.

Leeds South and East CCG

Leeds South and East Clinical Commissioning Group is also developing social prescribing work which will benefit areas within Inner East.

Harehills is mainly covered and funded by Leeds South and East CCG (only one Leeds North Practice). Similarly Burmantofts and Richmond Hill, fall within Leeds South and East CCG and Primary Care is funded wholly by this organisation.



Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Neil Young, Area Officer, Tel: 0113 3367629

Date: 17th September 2015

For decision

Wellbeing Report

Purpose of this report

1. The purpose of this report is to provide Members of the Inner East Community Committee with details of its Wellbeing budget, including details of any new projects for consideration.

Main Issues

2. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Community Committee (Appendix A)
3. Applications for funding, both revenue and capital, are included in the report for Member's consideration.
4. Since the previous Inner East Community Committee, three applications for Wellbeing funding have been received which required a decision by delegated authority.

Options

New Revenue Projects for Consideration from 2015/16 budget

4. The following funding applications have been received since the date of the last Community Committee;
5. **Project:** East Leeds Ground Equipment
Organisation: East Leeds Cricket Club
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £3,300
Projected year of spend: 2015/16

Project overview:

- The project to purchase grounds maintenance equipment to enable the club to maintain the playing pitch at the East Leeds Cricket ground.
- The money will help towards the costs of a sit-on mower, a crease marker and other equipment necessary to maintain the cricket pitch.

6. **Project:** Crossgates Festive Christmas Lights
Organisation: Leeds City Council - Communities Team ENE
Wards affected: Killingbeck & Seacroft
Amount applied for: £600
Projected year of spend: 2015/16

Project overview:

- To match fund with Crossgates & Whinmoor ward Christmas festive motif lights on Station Road in Crossgates.
- Total cost of the project is £1,200
- Funding is to install, maintain and remove 3 Christmas light motifs during the festive period.

7. **Project:** They Call Us Maids: The Domestic Workers' Story' an animated film
Organisation: Leeds Animation Workshop and Pavilion
Wards affected: Gipton & Harehills
Amount applied for: £1,000
Projected year of spend: 2015/16

Project overview:

- The project addresses the well-being needs of migrant domestic workers living in Leeds.
- The funding requested will go towards the editing, post-production and distribution of an animation film drawn from the experiences of migrant domestic workers living in Leeds.
- The animated film aims to raise awareness of the vulnerability of newly arrived domestic workers and of the contributions migrant workers make to culture and society.

8. **Project:** Church Community Chair Fund
Organisation: New Testament Church of God Leeds
Wards affected: Gipton & Harehills, Killingbeck & Seacroft
Amount applied for: £8,000
Projected year of spend: 2015/16

Project overview:

- The project aim overall is to purchase new chairs for the church building.
- The chairs will seat members of the community and visitors for events that take place within the church building.
- Other wards approached for match funding are Roundhay, Chapel Allerton and Moortown.

9. **Project:** Project Hope Leeds - Tea Time Club & Job Club
Organisation: Project Hope Leeds
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £4,197
Projected year of spend: 2015/16

Project overview:

- Funding is being sought to support the Tea Time Club and Job Club/Volunteering programme.
 - The costs include the provision of food, an on-site cook, extra computers for the Job Club and costs of external training for the participants of the Job Club, including first aid training and food hygiene training.
10. **Project:** Connecting Communities
Organisation: Shantona Women's Centre
Wards affected: Gipton & Harehills
Amount applied for: £6,000
Projected year of spend: 2015/16
Project overview:
- The aim of the project is to help support women, children, young people and their families to take control of their lives in the wider community.
 - The activities offered will benefit 120 hard to reach people and families.
 - The funding will be used to pay for specialist activities; purchase of food, materials, equipment, tutor costs, room hire and transport costs.
11. **Project:** Harehills Bonfire Night Diversionary Activities
Organisation: Leeds City Council – Communities Team ENE
Wards affected: Gipton & Harehills
Amount applied for: £2,340
Projected year of spend: 2015/16
Project overview:
- The project will provide range of diversionary activities in Harehills over a three day period over bonfire night including a football tournament at the Hovingham Hub, youth sessions at the Bilal Centre and physical activity coaching sessions.
 - The money will go towards the hiring of youth workers, sports coaches, refreshments and equipment for the activities.
12. **Project:** CCTV at The Rein
Organisation: Leeds City Council – Communities Team ENE
Wards affected: Killingbeck & Seacroft
Amount applied for: £5,000
Projected year of spend: 2015/16
Project overview:
- Funding is to provide revenue costs towards the cost of installing CCTV cameras at The Rein Park
13. **Project:** Leeds Money Buddies
Organisation: Ebor Gardens Advice Centre
Wards affected: Burmantofts & Richmond Hill, Killingbeck & Seacroft
Amount applied for: £1,473
Projected year of spend: 2015/16
Project overview:
- The funding is to fund one Money Buddy to be based at The Compton Centre in Harehills.
 - Money Buddies are trained volunteers who provide a handholding service in order to empower members of the public wishing maximise their income

- The funding will cover the management, supervision, training and support of the Money Buddy for one year.
14. The following three Wellbeing funding applications have been received since the date of the last Community Committee and have been subsequently approved via delegated authority.
15. **Project:** 5th RadhaRaman Folk Festival
Organisation: RadhaRaman Society
Wards affected: Gipton & Harehills
Amount applied for: £3,000
Amount approved: £1,000
Projected year of spend: 2015/16
Project overview:
 - Funding will be used to support a festival for traditional Bengali music in Harehills.
 - The festival will bring together communities in Harehills in a celebration of music and culture.
 - Funding will be used to hire venues and provide catering as well to hire the music artists.
16. **Project:** Al-Khidmat Centre
Organisation: Leeds Islamic Centre
Ward Affected: Gipton & Harehills
Amount Applied for: £2,500
Amount Approved: £2,500
Projected Year of Spend: 2015/16
Project Overview:
 - A programme of activities targeted at old people to improve their health and wellbeing and to raise awareness about chronic diseases.
 - Specific activities include a walking group, gym sessions, dietary advice and relaxation and wellbeing advice.
17. **Project:** Summer Holiday Programme
Organisation: Leeds City Council Youth Service
Ward Affected: Burmantofts & Richmond Hill
Amount Applied for: £2,100
Amount Approved: £2,100
Projected Year of Spend: 2015/16
Project Overview:
 - The aim of this project is to deliver a summer holiday programme for the 'hard to reach' young people across the Burmantofts & Richmond Hill Ward.
 - The project will provide activities enabling young people to participate in diversionary activities and to gain skills, to address youth crime and ASB, address poverty/ health inequalities & substance misuse.

Corporate considerations

18. Wellbeing funding is used to support the annual priorities agreed by Elected Members at the March meeting of the Inner East Community Committee. The

annual priorities support the Council's Vision for Leeds 2011 to 2030 and Best Council Plan 2013-17.

19. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.
20. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.
21. The Community Committee, supported by the Communities Team ENE, has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.
22. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.
23. There is no exempt or confidential information in this report.

Conclusion

24. The Wellbeing fund provides financial support for projects in the Inner East area which support the annual priorities of the Community Committee. For 2015/16, the Inner East Community Committee has six key priorities, highlighted below:
 - Projects that seek to promote diversity, encourage community cohesion and address language barriers
 - Projects that seek to tackle issues associated with child poverty
 - Projects that seek to get residents into employment, training, volunteering opportunities or learn new skills
 - Projects that seek to address both physical and mental health issues that affect residents in Inner East Leeds
 - Projects that seek to improve the environment for local residents
 - Projects that seek to reduce levels of domestic violence in Inner East Leeds

25. During the period since the previous Inner East Community Committee, 10 new Wellbeing applications have been received. Three of these have been approved via delegated authority and seven are subject to consideration of elected members of the Inner East Community Committee.

Recommendations

Members are asked to:

26. Note the spend to date and current balances for the 2015/16 financial year (see **Appendix 1**);
27. Consider the Wellbeing applications received since the previous Inner East Community Committee (see points 5-13)
28. To note the decision taken to allocate Wellbeing funding to the following projects by delegated authority:

RadhaRaman Folk Festival, RadhaRaman Society	£1,000 (Wellbeing Revenue)
Al-Khidmat Centre, Leeds Islamic Centre	£2,500 (Wellbeing Revenue)
Summer Holiday Programme, Leeds Youth Service	£2,100 (Wellbeing Revenue)

Background information

Revenue

- Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
- It has been agreed that the revenue wellbeing budget for this Community Committee for 2015/16 is £214,550. Carryover of both uncommitted and committed revenue funds from 2015/16 has also continued as well as any underspends. The total budget for 2015/16 is £280,741. It must be noted by the Community Committee that this figure includes schemes approved and ongoing from 2015/16 which are carried forward to be paid (£40,924).
- As agreed at the March 2015 meeting of the Inner East Community Committee, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The amount available for each ward to spend in 2015/16 as well as the amounts remaining per ward is detailed in **Appendix 1 (1.1)**.
- Wellbeing fund applications are considered at the relevant Ward Member meetings, wherever possible, for Elected Members recommendations prior to the Community Committee meeting.

Small Grants

- Community organisations can apply for a small grant to support small scale projects in the community. A maximum of one grant of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to

benefit. These are approved by Councillors outside of the Community he Committee meeting and are funded from a small grant pot set aside by Elected Members from their Ward allocation.

- Details of small grants that have been approved so far in 2015/16 are contained in **Appendix 1 (1.7)**.

Community Engagement

- The Inner East Community Committee approved an amount of £3,000 at its March 2015 meeting to spend on community engagement activities. This allocation is split equally between the three Wards.
- The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings.

Crime and Grime Tasking

- Each of the priority neighbourhoods in the Inner East area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their Ward allocation to support the work of these teams; this pot is managed by the Area Support Team.
- Details of the expenditure against this budget in 2015/16 are contained in **Appendix 1 (1.8)**

Project Monitoring Update

- Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved. These are circulated to ward members as and when they are received.

Capital Receipts Programme

- The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.
- Details of the current balance of Capital Wellbeing funding are shown in **Appendix 1**. Future allocations will take place on a quarterly basis following regular update reports to Executive Board. As agreed previously by the Inner East Community Committee, all new allocations are to be divided equally between the three Wards.

Youth Activity Fund

- The Community Committee has been allocated, as last year, £68,320 of Youth Activity Funding (YAF). This pot of money is specifically ring-fenced for universal youth activity related projects for 8-17 year olds.

- As agreed previously by the Community Committee, all new allocations are to be divided equally between the three Wards. Details of the current balance of Youth Activity Fund (YAF) are shown in **Appendix 1 (1.5)**.

1.0 Revenue
1.1 Revenue Budget Calculation

The table below describes the revenue budget calculation for the 2015-16 financial year. It shows the amount allocated to each ward of the Inner East Community Committee, details of the carry forward from 2014-15 and any existing commitments.

2014/15 IE Revenue Budget	Gipton & Harehills	Burmantofts & Richmond Hill	Killingbeck & Seacroft
Balance Brought Forward from 14/15	£ 20,233.88	£ 11,736.94	£ 17,299.27
IE Revenue Allocation for 2015/16	£ 38,422.00	£ 38,422.00	£ 38,422.00
Total	£ 58,655.88	£ 50,158.94	£ 55,721.27
Schemes Approved from 2014-15 budget to be paid in 2015-16	£ 15,490.20	£ 9,532.50	£ 15,043.00
Projects approved in 15/16	£ 35,980.00	£ 19,635.95	£ 22,280.00
Total Commitments	£ 51,470.20	£ 29,168.45	£ 37,323.00
Remaining to Allocate (Wellbeing)	£ 7,185.68	£ 20,990.49	£ 18,398.27
Remaining to Allocate (Youth Activities)	£ 17.25	£ 8,300.23	£ 3,598.03

1.2 Revenue Project Statement

The table below provides a current revenue project statement; most grants are paid retrospectively, so grants shown as unpaid at this point in the year do not necessarily reflect any potential underspend.

Project Name	Total Project Cost	Gipton & Harehills	Burmantofts & Richmond Hill	Killingbeck & Seacroft	Paid/ Committed on FMS	Project Balance Remaining
FL Festive Lights	£ 2,730.00	£ 2,730.00	£ -	£ -	£ -	£ 2,730.00
NMP Neighbourhod Manager Posts	£ 80,284.00	£ -	£ -	£ -	£ -	£ 80,284.00
SG Small Grants	£ 11,000.00	£ 5,000.00	£ 2,000.00	£ 4,000.00	£ 5,901.76	£ 5,098.24
IE CCTV Inner East CCTV	£ 16,000.00	£ -	£ -	£ -	£ -	£ 16,000.00
IE.15.01.LG Epiphany Scout Group Adventure	£ 1,500.00	£ 750.00	£ -	£ 750.00	£ -	£ 1,500.00
IE.15.02.LG Mums the Word	£ 1,000.00	£ -	£ -	£ 1,000.00	£ 600.00	£ 400.00
IE.15.03.LG Burmantofts Gala 2015	£ 2,000.00	£ -	£ 2,000.00	£ -	£ 1,893.45	£ 106.55
IE.15.04.LG Lark in the Park 2015	£ 1,500.00	£ -	£ 1,500.00	£ -	£ 1,500.00	£ -
IE.15.05.LG Safe Space Harehills/Gipton	£ 2,500.00	£ 2,500.00	£ -	£ -	£ -	£ 2,500.00
IE.15.06.LG Opportunity Shop: Gipton, Harehills & Seacroft	£ 16,000.00	£ 8,000.00	£ -	£ 8,000.00	£ -	£ 16,000.00
IE.15.07.LG Community Participation & Learning Programme	£ 1,500.00	£ -	£ 1,500.00	£ -	£ -	£ 1,500.00
IE.15.08.LG Harehills Festival	£ 2,000.00	£ 2,000.00	£ -	£ -	£ 715.00	£ 2,715.00
IE.15.09.LG Fearnville Bike Festival	£ 1,500.00	£ 1,500.00	£ -	£ -	£ -	£ 1,500.00
IE.15.10.LG Young People's Out of School Activities Programme	£ 2,500.00	£ 2,500.00	£ -	£ -	£ -	£ 2,500.00
IE.15.11.LG Seacroft Gala	£ 1,530.00	£ -	£ -	£ 1,530.00	£ 1,530.00	£ -
IE.15.12.LG Haselwood West Subway	£ 3,695.95	£ -	£ 3,695.95	£ -	£ -	£ 3,695.95
IE.15.13.LG Signpost Family Intervention Service Young Fire Fighters	£ 1,500.00	£ 1,500.00	£ -	£ -	£ 1,500.00	£ -
IE.15.14.LG Gipton Gala	£ 1,000.00	£ 1,000.00	£ -	£ -	£ -	£ 1,000.00
IE.15.15.LG Replacement of Stolen Alleygate - Bellebrooke Terrace	£ 840.00	£ -	£ 840.00	£ -	£ -	£ 840.00
IE.15.16.LG Tasking Teams - Supporting Neighbourhood Management	£ 15,000.00	£ 4,000.00	£ 5,000.00	£ 6,000.00	£ 3,069.78	£ 11,930.22
IE.15.17.LG Community Engagement	£ 3,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,175.25	£ 1,824.75
IE.15.18.LG Al-Khidmat Centre	£ 2,500.00	£ 2,500.00	£ -	£ -	£ -	£ 2,500.00
IE.15.19.LG 5th RadhaRaman Folk Festival	£ 1,000.00	£ 1,000.00	£ -	£ -	£ -	£ 1,000.00
IE.15.21.LG Summer Holiday Programme	£ 2,100.00	£ -	£ 2,100.00	£ -	£ -	£ 2,100.00
	£ 174,179.95	£ 35,980.00	£ 19,635.95	£ 22,280.00	£ 16,455.24	£ 157,724.71

1.3 Revenue Projects Live from Previous Years

The table below provides a revenue project statement of grants funded in previous years that are still live.

Project Name	Total Project	Gipton & Harehills	Burmantofts & Richmond Hill	Killingbeck & Seacroft	Paid/ Committed on FMS	Project Balance Remaining
BRH16 Bulb Planting in Beckett Street	£ 1,000.00	£ -	£ 1,000.00	£ -	£ 1,000.00	£ -
G01 Double Headed Street Lighting on Coldcotes Grove	£ 3,000.00	£ 3,000.00	£ -	£ -	£ -	£ 3,000.00
G03 Burglarly Reduction Initiative	£ 1,000.00	£ 1,000.00	£ -	£ -	£ -	£ 1,000.00
G04 Installation of camera - see Bev	£ 240.00	£ 240.00	£ -	£ -	£ 240.00	£ -
H01 Litter Bin for Hovingham Avenue	£ 330.00	£ 330.00	£ -	£ -	£ -	£ 330.00
H06 No Fly-tipping sign for Hovingham Green Space	£ 185.00	£ 185.00	£ -	£ -	£ -	£ 185.00
KS5 Installation of security light to the rear of Dennis Healey Centre	£ 300.00	£ -	£ -	£ 300.00	£ -	£ 300.00
KS9 CCTV Pilot in Seacroft	£ 1,200.00	£ -	£ -	£ 1,200.00	£ -	£ 1,200.00
KSCE06 Mums the word event 27th Feb	£ 10.00	£ -	£ -	£ 10.00	£ 10.00	£ -
IE.13.35.LG Kentmere Community Centre IT	£ 6,418.00	£ -	£ -	£ 6,418.00	£ 4,372.02	£ 2,045.98
IE.14.20.LG Leeds Money Buddies	£ 1,065.00	£ 532.50	£ 532.50	£ -	£ -	£ 1,065.00
IE.14.33.LG East End Park Woods	£ 5,500.00	£ -	£ 5,500.00	£ -	£ 5,500.00	£ -
IE.14.35.LG Bridgefield Community Arts Project	£ 2,500.00	£ -	£ 2,500.00	£ -	£ -	£ 2,500.00
IE.14.37.LG Fearnville Cycle Club	£ 1,489.20	£ 1,489.20	£ -	£ -	£ 1,489.20	£ -
IE.14.39.LG Dandaro	£ 305.00	£ 305.00	£ -	£ -	£ 1,164.00	£ 859.00
IE.14.40.LG NEETS Project	£ 3,335.00	£ -	£ -	£ 3,335.00	£ 1,667.50	£ 1,667.50
IE.14.41.LG Bullying Stop - The Power of One	£ 1,250.00	£ -	£ -	£ 1,250.00	£ 1,250.00	£ -
IE.14.42.LG Counselling Sessions and The Power of me workshops	£ 2,530.00	£ -	£ -	£ 2,530.00	£ 2,000.00	£ 530.00
IE.14.43.LG Super Saturday	£ 7,908.50	£ 7,908.50	£ -	£ -	£ 3,954.25	£ 3,954.25
IE.14.24.SG Safe Space Harehills	£ 500.00	£ 500.00	£ -	£ -	£ 500.00	£ -
	£ 40,065.70	£ 15,490.20	£ 9,532.50	£ 15,043.00	£ 23,146.97	£ 16,918.73

1.4 Youth Activity Fund 2014/15 Carry Forwards

The table below lists those Youth Activity projects supported in 2014-15 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Total Project Cost	Gipton & Harehills	Burmantofts & Richmond Hill	Killingbeck & Seacroft	Paid/ Committed on FMS	Project Balance Remaining
IE.14.12.YF After School Club - incorporating Young People's Committee	£ 1,250.00	£ -	£ 1,250.00	£ -	£ -	£ 1,250.00
IE.14.13.YF Cooking Club	£ 1,000.00	£ -	£ 1,000.00	£ -	£ -	£ 1,000.00
IE.14.46.YF Family Swimming Sessions	£ 600.00	£ -	£ 600.00	£ -	£ -	£ 600.00
IE.14.49.YF Easter Mini Breeze	£ 3,750.00	£ -	£ 3,750.00	£ -	£ -	£ 3,750.00
	£ 6,600.00	£ -	£ 6,600.00	£ -	£ -	£ 6,600.00

1.5 Youth Activity Fund 2015/16

The table below lists Youth Activity projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

	Project Name	Total Project Cost	Gipton & Harehills	Burmantofts & Richmond Hill	Killingbeck & Seacroft	Paid/ Committed on FMS	Project Balance Remaining
IE.15.01.YF	Street Work Soccer Academy - Various Activities	£ 13,240.00	£ -	£ -	£ 13,240.00	£ 6,620.00	£ 6,620.00
IE.15.02.YF	Street Work Soccer Academy - Weekly Football sessions	£ 8,240.00	£ 8,240.00	£ -	£ -	£ 4,120.00	£ 4,120.00
IE.15.03.YF	Street Work Soccer Academy - Burmantofts and Richmond Hil	£ 1,920.00	£ -	£ 1,920.00	£ -	£ -	£ 1,920.00
IE.15.04.YF	Street Work Soccer Academy - Gipton	£ 1,920.00	£ 1,920.00	£ -	£ -	£ -	£ 1,920.00
IE.15.05.YF	Summer of Fun	£ 1,181.25	£ -	£ 1,181.25	£ -	£ -	£ 1,181.25
IE.15.06.YF	Summer PlayScheme	£ 900.00	£ -	£ 900.00	£ -	£ -	£ 900.00
IE.15.07.YF	Harehills Summer Football Camp & Ramadan Project	£ 7,000.00	£ 7,000.00	£ -	£ -	£ -	£ 7,000.00
IE.15.08.YF	No Bystanders Radio Festival	£ 1,215.00	£ -	£ 607.50	£ 607.50	£ -	£ 1,215.00
IE.15.09.YF	OIL Bicycle Build Project	£ 2,000.00	£ -	£ -	£ 2,000.00	£ -	£ 2,000.00
IE.15.10.YF	Seacroft Ice Pop Media Club	£ 1,950.00	£ -	£ -	£ 1,950.00	£ -	£ 1,950.00
IE.15.11.YF	Young Movie Makers Summer Campus	£ 1,955.00	£ -	£ 1,955.00	£ -	£ -	£ 1,955.00
IE.15.12.YF	Girls Summer Fun	£ 1,978.00	£ 1,978.00	£ -	£ -	£ -	£ 1,978.00
IE.15.13.YF	School Holiday Activities	£ 3,260.00	£ -	£ 3,260.00	£ -	£ 1,000.00	£ 2,260.00
IE.15.14.YF	On Your Bike!	£ 845.00	£ -	£ 845.00	£ -	£ -	£ 845.00
IE.15.15.YF	First Floor ENE Community Programme	£ 1,500.00	£ -	£ 1,500.00	£ -	£ -	£ 1,500.00
IE.15.16.YF	Community Participation & Learning Programme	£ 990.00	£ -	£ 990.00	£ -	£ -	£ 990.00
IE.15.17.YF	Mini Breeze Events Oxtou Fields/Denis Healey Centre/Banstead Park	£ 3,750.00	£ -	£ 3,750.00	£ -	£ -	£ 3,750.00
IE.15.18.YF	Pop Up Sports Club - Harehills	£ 1,146.00	£ 1,146.00	£ -	£ -	£ -	£ 1,146.00
IE.15.19.YF	Fearnville Multi Sport and Swim Camp	£ 2,500.00	£ 2,500.00	£ -	£ -	£ -	£ 2,500.00
IE.15.20.YF	Pop Up Sports Club - Seacroft	£ 500.00	£ -	£ -	£ 500.00	£ -	£ 500.00
IE.15.21.YF	Seacroft Childrens and Young Peoples Day	£ 1,000.00	£ -	£ -	£ 1,000.00		£ 1,000.00
IE.15.22.YF	Rhinos Holiday Zone	£ -	£ -	£ -	£ -		£ -
		£ 58,990.25	£ 22,784.00	£ 16,908.75	£ 19,297.50	£ 11,740.00	£ 47,250.25

IE Youth Activity Funding 2015-16
YAF Balance brought forward
YAF Allocation for Year 2015-16
YAF Total Allocation (inc b/f)
YAF Earmarked 14/15
Current YAF Figures
Budget for Year:
Total Approved 15/16
Available Left to Allocate:

1.6 Capital Spend

The table below lists capital projects previously supported and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Total Project Cost	Gipton & Harehills	Burmantofts & Richmond Hill	Killingbeck & Seacroft
Oakwood Allotment Container		£ 1,800.00		
Studio Equipment (EMAAN TV)		£ 3,000.00		
IT Equipment for Dame Fanny Waterman Centre		£ 700.00		
IT referbishment for Denis Healy Centre				£ 10,000.00
Building Confidence Through Computers & Modern Technologies		£ 1,865.00		
Ivy Mount Shops			£ 10,000.00	
	£ -	£ 7,365.00	£ 10,000.00	£ 10,000.00

Remaining Capital Balance (Inner East)	£ 6,968.00	£ 4,333.00	£ 4,333.00
		TOTAL	£ 15,634.00

1.7 Small Grant Breakdown of Spends 2015/16

The table below lists small grant projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

	Project Name	Total Project Cost	Gipton & Harehills	Burmantofts & Richmond Hill	Killingbeck & Seacroft	Paid/ Committed on FMS	Project Balance Remaining
IE/15/01/SG	Stitch-Up Seacroft	£ 500.00	£ -	£ -	£ 500.00	£ 500.00	£ -
IE/15/02/SG	2015 Raising Awareness (Sickle Cell)	£ 400.00	£ 200.00	£ -	£ 200.00	£ 400.00	£ -
IE/15/03/SG	Leeds Kabaddi Club	£ 500.00	£ 500.00	£ -	£ -	£ 500.00	£ -
IE/15/04/SG	Equal Sounds	£ 220.00	£ 220.00	£ -	£ -	£ -	£ 220.00
IE/15/05/SG	Igbo/ Edu Union Family Fund Day July 2015	£ 500.00	£ 250.00	£ 250.00	£ -	£ 500.00	£ -
IE/15/06/SG	Glenthorpe & Walford Together	£ 500.00	£ -	£ 500.00	£ -	£ 500.00	£ -
IE/15/07/SG	PHAB Leeds	£ 581.76	£ 194.00	£ 194.00	£ 194.00	£ 581.76	£ -
IE/15/08/SG	Women's Group	£ 500.00	£ -	£ 500.00	£ -	£ 500.00	£ -
IE/15/09/SG	August Bank Holiday Summer Fayre and Beach Party	£ -	£ -	£ -	£ -	£ -	£ -
IE/15/10/SG	The Leeds Gathering 2015	£ 500.00	£ -	£ -	£ -	£ 500.00	£ -
IE/15/11/SG	Community Fun Day	£ 300.00	£ -	£ 300.00	£ -	£ 300.00	£ -
IE/15/12/SG	Visit to the Holocaust Museum by pupils of David Young Community Academy	£ 400.00	£ -	£ -	£ 400.00	£ 400.00	£ -
IE/15/13/SG	Stoney Rock Court Christmas Lunch	£ -	£ -	£ -	£ -	£ -	£ -
		£ 4,901.76	£ 1,364.00	£ 1,744.00	£ 1,294.00	£ 4,681.76	£ 220.00

1.8 Tasking and Skips Breakdown of Spends 2015/16

The table below lists tasking skip applications supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Burmantofts & Richmond Hill - Tasking & Skips	Payment	Actual Spend	Committed	Earmarked	Total	Remaining
Market District Boxing Fitness 1 X 12YD Skip	Z696716	£ 139.16				
The New Torre 1 x 8YD Skip	Z721370			£ 121.52		
Bulb Planting Burmantofts 2015/16				£1,629.10		
£	5,000.00	£ 1,503.16	£ 2,544.00	£ 3,444.62	£ 7,491.78	-£ 2,491.78

Gipton - Tasking & Skips	Payment	Actual Spend	Committed	Earmarked	Total	Remaining
Street Doctors Sessions - April	MP	£ 200.00				
£	2,000.00	£ -	£ -	£ -	£ -	£ 2,000.00

Harehills - Tasking & Skips	Payment	Actual Spend	Committed	Earmarked	Total	Remaining
£	2,000.00	£ -	£ -	£ -	£ -	£ 2,000.00

Killingbeck & Seacroft - Tasking & Skips	Payment	Actual Spend	Committed	Earmarked	Total	Remaining
Self Closers for Brookland Court Alleygate	Z700692	£ 480.00				
Towards the Rhino's Holiday Zone (IE.15.22YF)				£ 500.00		
£	6,000.00	£ 480.00	£ -	£ 500.00	£ 980.00	£ 5,020.00

TOTAL (INNER EAST TASKING AND SKIPS)		£ 480.00	£ -	£ 900.00	£ 1,380.00	-£ 1,380.00
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Report of: City Solicitor

Report to: Inner East Community Committee - Burmantofts & Richmond Hill; Gipton & Harehills; Killingbeck & Seacroft.

Report author: Helen Gray (0113 2474355) and Neil Young (0113 3367629)

Date: 17th September 2015

For decision

Appointment of Co-optees to Community Committees

Purpose of report

1. Further to the report presented to the June Inner East Community Committee meeting, this report provides Members with the current position in respect of the appointment of co-optees to the Community Committee for the duration of the 2015/2016 municipal year.

Main issues

2. In considering this issue, the committee is invited to have regard to the following rules associated with Community Committee co-optees:
3. Article 10 of the Constitution states that by resolution Community Committees may appoint or remove non-voting Co-opted Members who may participate in the business of the Community Committee.
4. The relevant Community Committee Procedure Rules state that:
5. Co-opted members may participate in the debate in the same way as Elected Members, but will be non-voting members of the Committee.
6. No co-opted member shall be appointed for a period beyond the next Annual Meeting of the Council.
7. With regard to participation on financial matters, in line with Section 102(3) of the Local Government Act 1972, the procedure rules state that, 'Co-optees will not ...participate in (the) business of the committee which regulates or controls the finance of the area'. This

would preclude co-optees participating on matters such as Wellbeing funding applications for example.

Options

8. Previously the Inner East Community Committee received nominations for co-option from the following Community Leadership Teams (CLT) or Forums:
 - Burmantofts & Richmond Hill Community Leadership Team
 - Killingbeck & Seacroft Community Leadership Team
 - Gipton Community Leadership Team
 - Harehills Forum (now defunct)
9. At the June meeting, Members confirmed their support for the continuation of appointing co-optees to the Community Committee.
10. Since the June meeting, the Gipton CLT has been disbanded and the Communities Team (East North East) is looking to establish a new mechanism for co-option from Gipton.
11. At the time of writing this report, due to staff changeover in the ENE Communities Team, the remaining Community Leadership Teams have not yet met and no formal nominations have been received. However, dates for the following CLTs have been established and nominees for Co-opted members will be considered at these meetings:
 - Killingbeck & Seacroft CLT – 15th October 2015
 - Burmantofts & Richmond Hill CLT – 28th September 2015
12. A further report will need to be presented to formally approve any nominations received for co-opted members for the remainder of the 2015/16 Municipal Year

Corporate considerations

a. Consultation and engagement

This report provides Community Committee Members with the opportunity to formally consider the possible appointment of co-optees to the Committee for the remainder of the municipal year.

The provision of co-opted representatives on Community Committees enables representatives of the local community to engage in the Committee's decision making processes.

b. Equality and diversity / cohesion and integration

In considering the appointment of co-optees, Members may wish to give consideration to ensuring that any co-options are representative of the neighbourhoods that the Community Committee covers.

c. Council policies and city priorities

Co-opted representation on Community Committees, which enables representatives of the local community to engage in the decision making process is in line with the Council's Policies and City Priorities.

d. Legal implications, access to information and call in

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In a decision does not extend to those taken by Community Committees.

Conclusion

13. Given the provisions within the Constitution regarding the appointment of co-opted representatives to Community Committees, the Community Committee is invited to consider the continuing appointment of co-optees for the duration of the 2015/16 municipal year.

Recommendations

The Community Committee is invited to:

- a) To note the current position in respect of the appointment of co-optees to the Community Committee and the intention to present a further report to the next appropriate meeting to formally approve any nominations received for co-opted members for the remainder of the 2015/16 Municipal Year.

Background information

- **Not Applicable**

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Report of: North East Locality Safety Partnership

Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

**Report author: Beverley Yearwood, Area Community Safety Co-ordinator,
Tel: 07891 271076**

Date: 17th September 2015

Domestic Violence and Abuse – a Locality Response

Purpose of report

1. This report introduces a presentation to be given at the Inner East Community Committee on the subject of domestic violence and abuse.

Main issues

2. A presentation will be given to the Inner East Community Committee on 17th September 2015.
3. The presentation will focus on the issue of domestic violence and abuse; one of Safer Leeds and the North East Divisional Locality Safety Partnership's identified strategic priorities and one of the Council's seven 'Breakthrough Projects'.
4. Members should note that intelligence has shown that in the East North East area incidents of domestic violence and abuse is increasing.
5. The presentation seeks to develop a collective understanding of domestic violence in the East North East area and a better understanding of Leeds Domestic violence strategy and services that are available to both victims and perpetrators. It also aims to generate discussion through the Community Committee on how services can be accessed locally and any gaps and barriers in local service provision.
6. It is also suggested that following the presentation, the Community Committee will help inform ways in which a broader East North East area communications plan could be formulated around the issue of domestic violence and abuse.

Conclusion

7. The issue of domestic violence and abuse has emerged as a key area of concern for the North East Divisional Locality Safety Partnership and the Council as a whole.
8. The Community Committee has the opportunity to help inform and contribute towards a communications plan to raise awareness of issue of domestic violence and abuse and also the services and help on offer to those who are directly affected.

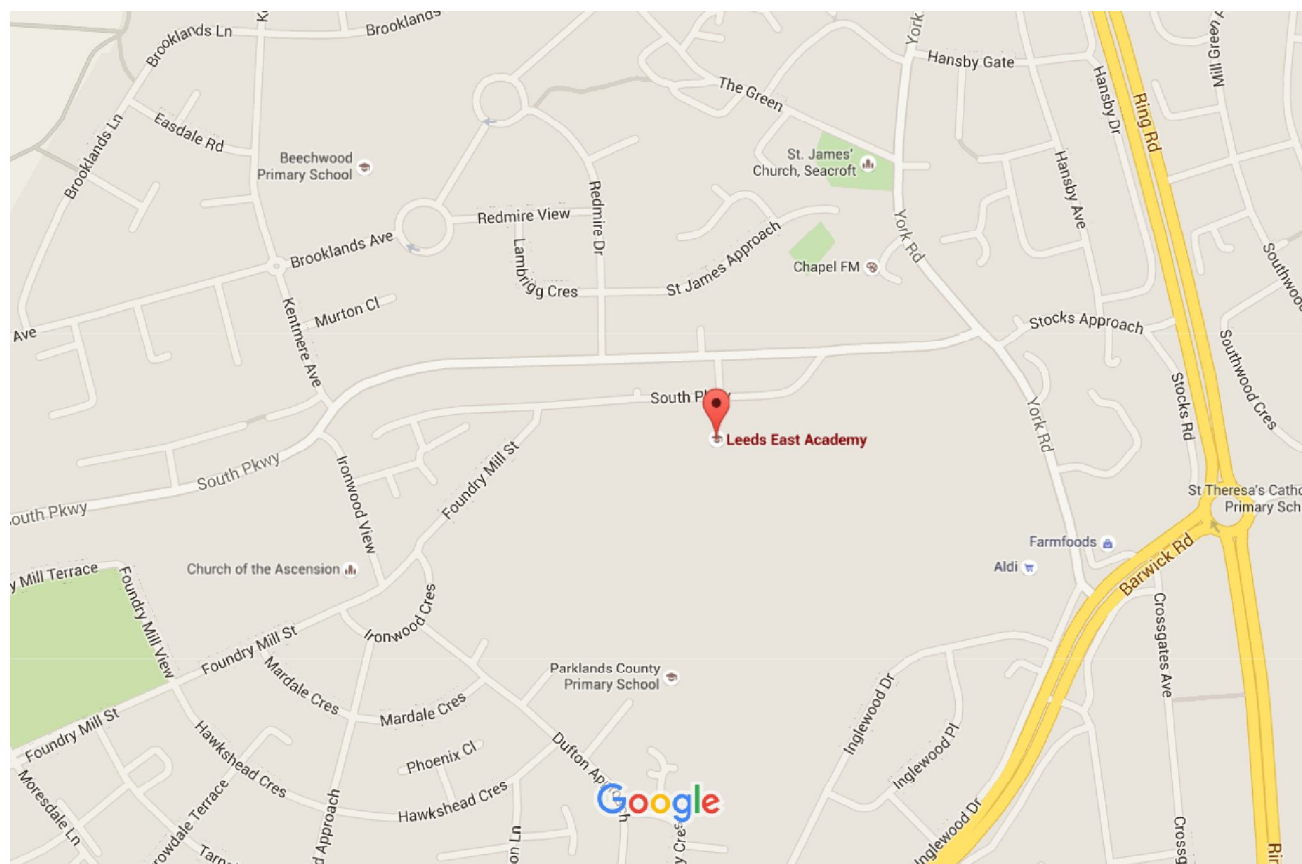
Recommendations

9. The Community Committee is asked to receive a presentation from the East North East Area Community Safety Co-ordinator and colleagues, providing an update on Domestic Violence and abuse and comment on the issues raised.
10. The Community Committee is asked to feedback ways in which they could help inform and contribute to a communications plan on the issue of domestic violence and abuse for the East North East area.
11. The Community Committee is asked to consider providing funding through its Well-being budget to support up to one event per Inner East ward to support the domestic violence strategy and associated communications.

Background papers

None

Google Maps Leeds East Academy



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